



POSTING CERTIFICATION

This is to certify that the Libmanan Water District has posted its **Updated Annual Procurement Plan-Non-Common-use Supplies and Equipment 2024 no. 7** on its agency website and can be accessed through this link: <https://liwad.gov.ph/transparency/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 13 January, 2025.


KRISTINE KAY T. BALINGBING
Head, Bids and Awards Committee Secretariat

Libmanan Water District Annual Procurement Plan no.7 for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Accountable Forms	FCD	NO	NP-53.5 Agency-to-Agency	Within 2nd Sem	N/A	N/A	Within 2nd Sem	Corporate Budget	255,000.00		255,000.00	
2	Procurement of Water Analysis services	TOD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	118,116.00	118,116.00		Monthly
3	Chemical and Filtering Supplies	TOD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	N/A	Apr-24	Corporate Budget	550,548.00	550,548.00		
4	Supply & delivery of Office Supplies	AGS, FCD, TOD	NO	Shopping	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	180,987.26		180,987.26	Quarterly
5	Supply & delivery of Other Supplies	AGS, FCD, TOD	NO	Shopping	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	425,251.63		425,251.63	Quarterly
6	Procurement of Fuel, Oi. and Lubricants	AGS, FCD, TOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	747,360.08	747,360.08		Monthly
7	Supply & delivery of various Construction Materials Inventory (Water Service Connection Pipes & Fittings)	FCD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	Corporate Budget	2,839,474.90		2,839,474.90	Quarterly
8	Transmission & Distribution line materials	TOD	NO	NP-53.9 - Small Value Procurement	Jan-24 & April-24	Jan-24 & April-24	N/A	Feb-24 & May-24	Corporate Budget	143,227.90		143,227.90	
9	Service line materials	TOD	NO	NP-53.9 - Small Value Procurement	Jan-24 & April-24	Jan-24 & April-24	N/A	Feb-24 & May-24	Corporate Budget	49,530.80		49,530.80	
10	Supply & delivery of Water Meter Inserts	TOD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	N/A	Mar-24	Corporate Budget	909,700.00		909,700.00	
11	Data Logger and LORA Gateway Parts & Supplies	OGM	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	71,750.00		71,750.00	
12	Supply & delivery of Materials for maintenance of CCTV Camera	OGM	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	Corporate Budget	48,781.00		48,781.00	
13	Communication Equipment	OGM	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	15,400.00		15,400.00	
14	PLC and Panel Board Preventive Maintenance	OGM	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	15,520.00		15,520.00	
15	Maintenance of P2P Link and Fiber Optics	OGM	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd Sem	Corporate Budget	20,300.00		20,300.00	
16	Maintenance of Sound System and Public Address and Audio Visual	OGM	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	7,700.00		7,700.00	
17	Maintenance of Server Room	OGM	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	1,500.00		1,500.00	
18	Transportation and equipment spare parts and other consumable supplies	TOD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	N/A	Apr-24	Corporate Budget	583,572.00		583,572.00	
19	Supply & delivery of ICT Equipment for Lightning arrester and Grounding and Electric Valve Actuator	OGM	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd Sem	Corporate Budget	195,000.00		195,000.00	

20	Procurement of Semi-Expendable ICT Equipment (Signal Booster, Base Radio, Laptop, Desktop Computer, Printer, LED TV 32", 3 UPS, Monitor, 2 Android Phones, External SSD 3TB, IPPBX Server, IP Phone)	OGM, FCD, TOD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	Corporate Budget	365,000.00		365,000.00	
21	Other PPE	OGM	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	100,000.00		100,000.00	
22	Semi-Expendable Other PPE	TOD	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	101,800.00		101,800.00	
23	Semi-Expendable Construction Equipment	OGM	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd Sem	Corporate Budget	3,000.00		3,000.00	
24	Semi-Expendable-Furniture & Fixtures (Podium with LIWAD Logo, Steel cabinet 4 drawers, Steel cabinet 2 drawers, Office swivel chair. 2 Metal flagpole and stand)	AGS, FCD, TOD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	Corporate Budget	108,000.00		108,000.00	
25	Semi-Expendable-Office Equipment	OGM	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	30,000.00		30,000.00	
26	Security Services	AGS	YES	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	N/A	Dec-23	Corporate Budget	300,000.00	300,000.00		Monthly
27	Printing and Publication Expense	AGS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	16,200.00		16,200.00	
28	Consulting Services	TOD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	10,000.00		10,000.00	
29	Online Subscription	FCD	NO	Sec. 53.14 NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Dec-24	Dec-24	N/A	Dec-24	Corporate Budget	5,000.00		5,000.00	
REPAIR AND MAINTENANCE													
1	ICT Equipment	TOD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	109,279.20		109,279.20	
2	Semi-Expendable ICT Equipment	AGS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	3,000.00		3,000.00	
3	Office Building	AGS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	93,500.00		93,500.00	
4	Electrical components for repair of LIWAD main building electrical lines	AGS	NO	NP-53.2 - Emergency Cases	N/A	Jul-24	N/A	Jul-24	Corporate Budget	81,208.00		81,208.00	
5	Office Equipment	AGS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	10,000.00		10,000.00	
6	Semi-Expendable Office Equipment	AGS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	42,600.00		42,600.00	
7	Semi-Expendable Furnitures and Fixtures	AGS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	10,000.00		10,000.00	
8	Transportation Equipment	TOD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	431,669.99		431,669.99	
9	Machinery and Equipment	TOD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	143,107.00		143,107.00	
10	Utility Plant in Service Infrastructure Asset	TOD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	769,835.33		769,835.33	
11	Utility Plant in Service Reservoir and Plants	TOD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	66,782.20		66,782.20	
12	Utility Plant in Service-Other Plants	TOD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	3,000.00		3,000.00	
13	Utility Plant in Service-Meters	TOD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	26,966.00		26,966.00	

14	Other PPE	TOD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	17,215.00		17,215.00	
15	Source of Supply Plant Structure & Improvement (Watershed Development)	TOD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	453,440.00		453,440.00	
PROPOSED PROJECTS FY 2024													
1	Fire Detection and Alarm System	OGM	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	N/A	Within FY 2024	Corporate Budget	150,000.00		150,000.00	
2	Building Power Automation	OGM	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	100,000.00		100,000.00	
3	Solar Power System	OGM	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	850,000.00		850,000.00	
4	Source Improvement and Pipe laying expansion of 6"Ø TL 2 810.00 Ln.m. (by Admin) Mambulo Nuevo (Purikot to Hi-way)	TOD	NO	Competitive Bidding	Within 2nd sem	Within 2nd sem	Within 2nd sem	Within 2nd sem	Corporate Budget	7,228,677.70		7,228,677.70	
5	Reservoir Mambulo Nuevo (Purikot) 100 cum	TOD	NO	Competitive Bidding	Within 2nd sem	Within 2nd sem	Within 2nd sem	Within 2nd sem	Corporate Budget	3,000,000.00		3,000,000.00	
6	Water Source Development (DEEPWELL) PATAG	TOD	NO	Competitive Bidding	Within 2nd sem	Within 2nd sem	Within 2nd sem	Within 2nd sem	Corporate Budget	3,500,000.00		3,500,000.00	
7	Pipe laying expansion of 4"Ø & 2"Ø DL Sibujo to Sigamot	TOD	NO	Competitive Bidding	Within 2nd sem	Within 2nd sem	Within 2nd sem	Within 2nd sem	Corporate Budget	4,234,344.82		4,234,344.82	
8	Pipe laying expansion of 1,436.73 Ln.m. 3"Ø, 2"Ø DL Planza and Mancawayan	TOD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	N/A	May-24	Corporate Budget	530,757.21		530,757.21	
9	Pipe laying expansion of 3,655 Ln.m. 4"Ø, 3"Ø, 2"Ø DL Mambulo Viejo	TOD	NO	Competitive Bidding	Within 2nd sem	Within 2nd sem	Within 2nd sem	Within 2nd sem	Corporate Budget	4,131,459.64		4,131,459.64	
10	Rehabilitation of Concrete Storage Tank Ilong, Potot	TOD	NO	Competitive Bidding	Within 2nd sem	Within 2nd sem	Within 2nd sem	Within 2nd sem	Corporate Budget	2,753,875.00		2,753,875.00	
11	Pipelaying expansion of 8"Ø TL 2500 Ln.m. San Isidro to TESDA Bahay	TOD	NO	Competitive Bidding	Within 2nd sem	Within 2nd sem	Within 2nd sem	Within 2nd sem	Corporate Budget	7,000,000.00		7,000,000.00	
12	Improvement of main building - Phase 2 Bagumbayan	TOD	NO	Competitive Bidding	Within 2nd sem	Within 2nd sem	Within 2nd sem	Within 2nd sem	Corporate Budget	1,271,000.00		1,271,000.00	
13	Roofing extension at San Juan pumping station San Juan	TOD	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	195,000.00		195,000.00	
14	Clustering of Water Meter & Retapping of SL San Juan	TOD	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	324,562.28		324,562.28	
15	Pipe laying expansion of 2"Ø DL 340.00 Ln.m., Clustering of Water Meter & Retapping of SL Puro-batia	TOD	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	793,595.51		793,595.51	
16	Replacement & Expansion of DL Pag-oring Viejo	TOD	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	220,297.10		220,297.10	
17	Replacement of Distribution Line Malansad Viejo	TOD	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	272,890.59		272,890.59	
18	Pipe laying expansion of 2"Ø DL 826.00 Ln.m. So. Hamorawon & So. Puro, Concepcion	TOD	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	327,313.07		327,313.07	

19	19. Pipe laying expansion of 2"Ø DL 204.00 Ln.m. Zone 5, Potot	TOD	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	127,828.59		127,828.59	
20	20. Pipe laying expansion of 2"Ø DL 684 Ln.m. Aslong (Main road to Elem. Sch.)	TOD	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	365,949.42		365,949.42	
21	21. Pipe laying expansion of 2"Ø DL 470.70 Ln.m. Zone 7, Ibig	TOD	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	234,757.21		234,757.21	
22	22. Installation of bypass and strainer at Palong water source	TOD	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	401,500.00		401,500.00	
23	23. DMA 2024 at Mambulo, Bahay, Potot, Bagumbayan, Libod 1, San Isidro	TOD	NO	Competitive Bidding	Within 2nd sem	Within 2nd sem	Within 2nd sem	Within 2nd sem	Corporate Budget	1,500,000.00		1,500,000.00	
24	24. San Juan Office Improvement (Guard house & Pathway)	TOD	NO	NP-53.9 - Small Value Procurement	Within 2nd sem	Within 2nd sem	N/A	Within 2nd sem	Corporate Budget	153,000.00		153,000.00	

Prepared by:


KRISTINE KAY T. BALINGBING
BAC Secretary


Recommended for Approval:


RITCHIE T. LIZ
BAC Chairperson

Certified Funds Available:


JOHN KELVIN O. TEJADA, CPA
Senior Corporate Accountant C

Approved by:


ENGR. RODOLFO A. JIMENEZ, JR.
Head of Procuring Entity (HOPE)