

Libmanan Water District Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Fuel, Oil & Lubricants	BOD, OGM, AGSO, BMISO, CCO, ECO, RMO, PWQO	No	Sec. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	803,127.64	803,127.64		
2	Accountable forms	CCO	No	Sec. 53.5 Agency-to-Agency	September	N/A	N/A	September	Corporate Budget	237,600.00		237,600.00	
3	Chemical and Filtering Supplies Expense	PWQO	No	Sec. 53.9 Small Value Procurement	January	N/A	N/A	January	Corporate Budget	601,503.00	601,503.00		
4	Semi-Expendable Office Equipment Wall fan-4 unit Water Dispenser-1 unit Stand fan-4 unit Wet and Dry Vacuum Cleaner-1 unit IP Camera Dome Type-3 unit	AGSO	No	Sec. 53.9 Small Value Procurement	January	N/A	N/A	January	Corporate Budget	48,670.00		48,670.00	
5	Semi - Expendable Furnitures & Fixtures Steel Cabinet-2 unit Mini Steel Cabinet-1 unit Office table 1 person 1400x600x750mm (secretary)-1 pc Office table 2 person 1400x1200x750mm (face to face - ogm)-1 pc Office table 4 person 2800x1200x750mm (admin,billing,accounting)-3 pc Four door file cabinet 800x400x1150mm-5 pc Executive table 1600x800x750mm-1 unit Swivel Office Chair-10 unit Office Chair-13 unit	AGSO	No	Sec. 53.9 Small Value Procurement	1st quarter	N/A	N/A	1st quarter	Corporate Budget	309,770.00		309,770.00	
6	Semi - Expendable ICT Equipment POE Switch 4 Channel-1 unit TP Wire CAT 6 (Outdoor)-1 unit Laptop-5 unit Mobile Phone-1 unit Monitor-3 unit Biometric-3 unit Printer-4 unit UPS-4 unit	AGSO, BMISO	No	Sec. 53.9 Small Value Procurement	1st quarter	N/A	N/A	1st quarter	Corporate Budget	360,500.00		360,500.00	
7	Semi - Expendable Disaster Response & Rescue Equipment Fire extinguisher-5 unit Refill for fire extinguisher-2 unit Fire hose 1x0.5x50mtrs with case-1 unit	AGSO	No	Sec. 53.9 Small Value Procurement	1st quarter	N/A	N/A	1st quarter	Corporate Budget	61,900.00		61,900.00	
8	Semi - Expendable Other Machinery & Equipment Impact Wrench-1 unit Power Spray-1 unit Compressor-1 unit Car Creeper-2 unit Toolbox-1 unit	AGSO	No	Sec. 53.9 Small Value Procurement	1st quarter	N/A	N/A	1st quarter	Corporate Budget	19,500.00		19,500.00	

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9	Office supplies (See PPMP)	BOD, OGM, AGSO,BMI SO, ABO, CCO, ECO, RMO, PWQO	No	Sec. 52.1 Shopping	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	207,832.26		207,832.26	
10	Other supplies (See PPMP)	BOD, OGM, AGSO, BMISO, ECO, RMO, PWQO	No	Sec. 52.1 Shopping / Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	289,635.00		289,635.00	
11	Office Equipment Aircon 2HP split type-2 unit	AGSO	No	Sec. 53.9 Small Value Procurement	1st quarter	N/A	N/A	1st quarter	Corporate Budget	106,000.00		106,000.00	
12	Drugs & Medicine	ECO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	3,000.00		3,000.00	
13	Other Machinery & Equipment Crocodile Jack 10T-1 unit Pressure gauge use for calibration-1 unit Tools & Equipment for RD purposes-1 lot Pipe Wrench 10"-1 unit Adjustable Pipe Wrench 10"-2 unit Pipe Wrench 12"-1 unit One Way Valve - Pump Office-2 unit Flow meter Insert 6"-5 unit Flow meter Insert 8"-5 unit Flow meter Insert 2"-9 unit ABS Plastic Enclosure Case-1 unit Jack Hammer 230V w/ pointed & flat chisel-1 unit	OGM, AGSO, RMO, PWQO	No	Sec. 53.9 Small Value Procurement	1st quarter	N/A	N/A	1st quarter	Corporate Budget	754,752.20		754,752.20	
14	Furnitures & Fixtures 3 layer racks (240kls)-2 unit	AGSO	No	Sec. 53.9 Small Value Procurement	1st quarter	N/A	N/A	1st quarter	Corporate Budget	50,000.00		50,000.00	
15	Other Supplies Inventory Transpo Equipment Repairs & Maintenance-1 lot	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	309,200.00		309,200.00	
15a	Personal Protective Equipment	ECO	No	Sec. 53.9 Small Value Procurement	April	N/A	N/A	April	Corporate Budget	162,824.00		162,824.00	
16	Software	OGM	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	400,000.00		400,000.00	
17	Supplies & Materials for Watersystem Operations									-		-	
17a	Direct Purchase	BMISO	No	Sec. 53.9 Small Value Procurement	January, April, July, October	N/A	N/A	January, April, July, October	Corporate Budget	694,690.50		694,690.50	
17b	Charge to Water Bill	BMISO	No	Sec. 53.9 Small Value Procurement	January, April, July, October	N/A	N/A	January, April, July, October	Corporate Budget	339,990.00		339,990.00	
17c	New Service Connection	BMISO	No	Sec. 53.9 Small Value Procurement / Public Bidding	January, April, July, October	N/A	N/A	January, April, July, October	Corporate Budget	1,604,066.50		1,604,066.50	
17d	Water Meter Insert-1,100 unit	PWQO	No	Sec. 53.9 Small Value Procurement	January, July	N/A	N/A	January, July	Corporate Budget	446,875.00		446,875.00	
17e	Other Service Connection	RMO	No	Sec. 53.9 Small Value Procurement	January, April	N/A	N/A	January, April	Corporate Budget	232,143.69		232,143.69	
17f	Transmission & Distribution line	RMO	No	Sec. 53.9 Small Value Procurement	January, April	N/A	N/A	January, April	Corporate Budget	299,209.09		299,209.09	
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18	Water testing services	PWQO	No	Sec. 53.9 Small Value Procurement	Monthly	N/A	N/A	Monthly	Corporate Budget	106,660.80		106,660.80	
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19	REPAIR AND MAINTENANCE												
19a	Office Buildings	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	114,150.00		114,150.00	
19b	Office Equipment	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	73,000.00		73,000.00	
19c	Furniture & Fixtures	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	10,000.00		10,000.00	
19d	Semi-Expendable Furnitures & Fixtures	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	10,000.00		10,000.00	
19e	Machinery & Equip.	AGSO, RMO, PWQO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	278,675.00		278,675.00	
19f	Semi-Expendable-Machinery & Equip.	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	8,000.00		8,000.00	
19g	Transportation Equipment	AGSO, ECO, RMO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	177,148.00		177,148.00	
19h	IT Equip. & Software	BMISO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	49,000.00		49,000.00	
19i	UPIS- Reservoir & Plants	PWQO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	59,201.40		59,201.40	
19j	UPIS-Other Plants	PWQO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	7,066.50		7,066.50	
19k	UPIS-Meters (UPIS)	PWQO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	23,003.00		23,003.00	
19l	Source of Supply Plant Struct. & Imp. (Watershed Development Expenses)	PWQO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	628,850.00		628,850.00	
20	PROPOSED PROJECTS FY 2025												
20a	Solar Power System for Palong and Pag-oring Nuevo water Source	OGM	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025		300,000.00		300,000.00	
20b	Comfort Room for Concessionaire - Bagumbayan	ECO	No	Sec. 53.9 Small Value Procurement	January	N/A	N/A	February		414,465.82		414,465.82	
20c	Source Improvement and Pipe laying expansion of 8"Ø & 4"Ø TL 2,474.00 Ln.m. - Mambulo Nuevo (Purikot to Hi-way)	ECO	No	Sec. 53.9 Small Value Procurement	January	N/A	N/A	February		7,174,034.14		7,174,034.14	
20d	Pipe laying expansion of 712.00 Ln.m. of 2"Ø DL - Zone 6, Loba-loba	ECO	No	Sec. 53.9 Small Value Procurement	January	N/A	N/A	February		359,203.97		359,203.97	
20e	Pipe laying expansion of 470.70 Ln.m. 2"Ø - Zone 7, Ibid	ECO	No	Sec. 53.9 Small Value Procurement	January	N/A	N/A	February		237,436.66		237,436.66	
20f	Construction of Small Electrical Room	ECO	No	Sec. 53.9 Small Value Procurement	January	N/A	N/A	February		353,585.00		353,585.00	

Prepared by:


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