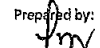


ANNUAL PROCUREMENT PLAN NON-CSE  
FY 2022

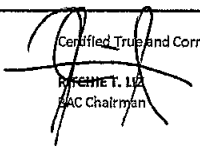
Department/Bureau/Office: LIBMANAN WATER DISTRICT  
Region: V  
Address: Brgy. Bagumbayan, Libmanan, Camarines Sur

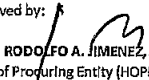
CODE (PAP)	PROCUREMENT/PROGRAMS/PROJECT	PMO/END USER	MODE OF PROCUREMENT	PRE-PROC CONFERENCE	SCHEDULE OF EACH PROCUREMENT ACTIVITY								ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of the Project)			
					ADV / POSTING OF IAETB	PRE-BID CONFERENCE	BID OPENING	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE / TURNOVER	SOURCE OF FUNDS	CO		MOOE	TOTAL	
	Accountable Forms	FCD	Agency to Agency		March	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	198,000.00		198,000.00		
	<b>CHEMICALS</b>																		
	Chlorine	PWQD	Shopping		January, April	N/A	N/A	N/A	N/A	N/A	N/A	February, May	February, May	GOP	435,960.00		435,960.00		
	Water Analysis	PWQD	NP-SVP		January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	6,048.00		6,048.00		
	<b>OFFICE SUPPLIES</b>	OGM, AGSD, FCF, PWQD, ECD	Shopping		January, June	N/A	N/A	N/A	N/A	N/A	N/A	January-December	March, August	GOP	207,757.86		207,757.86		
	<b>OTHER SUPPLIES</b>	PWQD	Shopping		January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	24,481.60		24,481.60		
	<b>FUEL, OIL AND LUBRICANTS</b>	AGSD, FCD, PWQD, ECD	NP-SVP		January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	558,324.79		558,324.79		
	<b>Construction Materials</b>																		
	Direct Purchase	AGSD	Shopping		January, June	N/A	N/A	N/A	N/A	N/A	N/A	March, August	March, August	GOP	1,850,103.20		1,850,103.20		
	Charge to Water Bill	AGSD	Shopping		January, June	N/A	N/A	N/A	N/A	N/A	N/A	March, August	March, August	GOP	955,116.58		955,116.58		
	New Connection	AGSD	Shopping		January, June	N/A	N/A	N/A	N/A	N/A	N/A	March, August	March, August	GOP	3,084,295.50		3,084,295.50		
	UPIS-Meters with Pulser	PWQD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	104,000.00		104,000.00		
	Water Meter Insert	PWQD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	248,600.00		248,600.00		
	Service Line	ECD	Shopping		January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	114,112.73		114,112.73		
	Transmission Line and Distribution Line	ECD	Shopping		January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	291,235.86		291,235.86		
	<b>CAPITAL PURCHASES:</b>																		
	<b>ICT EQUIPMENT</b>																		
	Desktop/Laptop (High-End)	PWQD, ECD, FCD	Shopping		January, February	N/A	N/A	N/A	N/A	N/A	N/A	March, April	March	GOP	110,000.00		84,000.00		
	UPS	PWQD, ECD	Shopping		January	N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	48,000.00		15,000.00		
	Android Phone	AGSD, ECD	Shopping		January	N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	23,000.00		23,000.00		
	Printer (Wireless Printer Scanner Copier)	ECD	Shopping		January	N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	15,000.00		15,000.00		
	<b>Semi-Expendable - ICT Equipment</b>																		
	CCTV	PWQD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	20,000.00		20,000.00		
	Battery 3.7V 5000mah	PWQD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	5,000.00		5,000.00		
	Printer	PWQD	Shopping		January, February	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	16,000.00		16,000.00		
	<b>Semi-Expendable - Furnitures and Fixtures</b>																		
	Office Table	PWQD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	4,000.00		4,000.00		
	Monoblock Chair	PWQD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	3,000.00		3,000.00		
	Steel Cabinet	PWQD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	10,000.00		10,000.00		
	Swivel Chair	FCD	Shopping		April	N/A	N/A	N/A	N/A	N/A	N/A	February	May	GOP	8,000.00		8,000.00		
	<b>Semi-Expendable - Other Equipment</b>																		
	Water Testing Equipment	PWQD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	10,000.00		10,000.00		
	Personal Protective Equipment	PWQD, ECD, FCD	Shopping		January, February	N/A	N/A	N/A	N/A	N/A	N/A	April	March, April	GOP	225,454.30		225,454.30		
	<b>Other PPE</b>																		
	Portable Welding Machine (300A)	PWQD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	6,000.00		6,000.00		
	Portable Handmill	PWQD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	4,000.00		4,000.00		
	Pipe Wrench 14"	ECD	Shopping		January	N/A	N/A	N/A	N/A	N/A	N/A	April	February	GOP	17,420.00		17,420.00		
	Pipe Wrench 12"	ECD	Shopping		January	N/A	N/A	N/A	N/A	N/A	N/A	April	February	GOP	15,300.00		15,300.00		

Pipe Wrench 10"	ECD	Shopping	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	February	GOP	8,070.00	8,070.00	
Concrete Cutter Blade 14"	ECD	Shopping	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	February	GOP	7,895.00	7,895.00	
-																
<b>Semi-Expendable- Other PPE</b>																
Signages	PWQD	NP-SVP	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	10,000.00	10,000.00	
<b>COMMUNICATION EQUIPMENT</b>																
Radio Transceiver/Repeater & Additional Portable Unit	PWQD	NP-SVP	April	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June	June	GOP	50,000.00	50,000.00	
<b>TRANSPORTATION EQUIPMENT</b>																
Single Motorcycle	ECD	Shopping	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	80,000.00	80,000.00	
<b>MACHINERY AND EQUIPMENT</b>																
Dosing Pump	PWQD	NP-SVP	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	35,000.00	35,000.00	
Submersible Pump 0.5hp	PWQD	NP-SVP	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February	April	GOP	10,000.00	10,000.00	
Crocodile Jack (5 tons)	PWQD	NP-SVP	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February	April	GOP	20,000.00	20,000.00	
Generator Set	PWQD	Shopping	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	23,000.00	23,000.00	
Centrifugal Pump	PWQD	NP-SVP	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	300,000.00	300,000.00	
<b>PROFESSIONAL EXPENSE/SERVICES</b>																
Security Services	AGSD	Shopping	December-March	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January, April	GOP	193,200.00	193,200.00	
Printing and Publication	AGSD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	15,300.00	15,300.00	
Employee Health and Wellness	AGSD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	30,100.00	30,100.00	
Employee Leadership and Development	AGSD, PWQD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	151,886.00	151,886.00	
<b>REPAIR AND MAINTENANCE</b>																
ICT Equipment	PWQD	Shopping	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March-April	March-April	GOP	15,650.00	15,650.00	
Office Building	AGSD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	20,000.00	20,000.00	
Office Equipment	AGSD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	25,000.00	25,000.00	
Transportation Equipment	AGSD, PWQD, ECD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	252,416.00	252,416.00	
IT Equipment	FCD, PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	105,700.00	105,700.00	
Machinery and Equipment	PWQD, ECD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	25,800.00	25,800.00	
Communication Equipment	PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	15,000.00	15,000.00	
<b>PROJECTS</b>																
Establishment and Maintenance of Nursery	PWQD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	20,000.00	20,000.00	
Palong (Ducot Source to Highway) via Pag-orling Viejo Pipe Laying Expansion	ECD	Public Bidding/ NP-SVP/By Administration	March	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	12,496,832.10	12,496,832.10	
Mambuio Nuevo (Purikot to Highway) by Administration Pipe laying Expansion Project	ECD	Public Bidding/ NP-SVP/By Administration	March	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	6,118,536.24	6,118,536.24	
Mambuio Nuevo (Purikot to Highway) by Contract Pipe laying Expansion Project	ECD	Public Bidding/ NP-SVP/By Administration	March	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	6,621,069.28	6,621,069.28	
Pag-Oring Nuevo to San Isidro Pipe laying Expansion Project	ECD	Public Bidding/ NP-SVP/By Administration	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	21,290,454.85	21,290,454.85	
Candato Pipe laying Expansion Project	ECD	NP-SVP/By Administration	October	N/A	N/A	N/A	N/A	N/A	N/A	N/A	November	November	GOP	261,950.59	261,950.59	
San Isidro (Along Bridge) Pipe laying Expansion Project	ECD	NP-SVP/By Administration	July	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	December	GOP	209,425.03	209,425.03	
<b>TOTAL</b>														57,010,495.52	-	57,127,245.52

Prepared by:  
  
**KRISTINE KAY T. BALIMBING**  
 BAC Secretary

Certified True and Correct:

  
**REME T. IZA**  
 BAC Chairman

Approved by:  
  
**ENGR. RODOLFO A. JIMENEZ, JR.**  
 Head of Procuring Entity (HOPE) 42049